

County of Fresno  
Special District Budget  
Fiscal Year 2024-2025

Fig Garden Police Protection District  
Special District's Name

Dean Alexander  
District Contact Person/Title

559-348-2200  
Telephone Number

Governing Board: (Check One)

Fresno County  
Board of Supervisors \_\_\_\_\_

Own Board:  
Appointed by Board of  
Supervisors \_\_\_\_\_

Elected

| Description  | Actual<br>2023/24 | Proposed<br>2024/25 |
|--|-------------------|---------------------|
| Account Number / Description   |                   |                     |
| 1. Salaries and Employee Benefits:   | 0                 | 0                   |
| Total Salaries and Employee Benefits   | 0                 | 0                   |
| 2. Services and Supplies:  |                   |                     |
| Sheriff Contract   | \$539,795         | \$560,000           |
| Fresno County Private Security   | \$118,894         | \$120,000           |
| Insurance  | \$6,532           | \$6,500             |
| Misc   | \$12,193          | \$12,000            |
| Total Services and Supplies  | \$677,414         | \$698,500           |
| 3. Fixed Assets:   | 0                 | 0                   |
| Total Fixed Assets   | 0                 | 0                   |
| Total Budget Expenditures (Total 1 thru 3)   | \$677,414         | \$698,500           |
| 4. Reserves:   |                   |                     |
| Appropriations for Contingencies (cannot<br>exceed 15% of Total Budget Expenditures) | \$6,000           | \$6,000             |
| General Reserve  |                   |                     |
| Other Reserves   |                   |                     |
| Total Reserves   | \$6,000           | \$6,000             |
| Total Budget (Total 1 thru 4)  | \$683,414         | \$704,500           |

Method of Financing Budget  
Fiscal Year 2024-25

| Description                                    | Actual<br>2023-24 | Proposed<br>2024-2025 |
|--|-------------------|-----------------------|
| <u>Available Cash &amp; Reserves at July 1</u> |                   |                       |
| 1. Cash in County Treasury Not Reserved        | \$807,663         | \$565,387             |
| 2. Cash in County Treasury Reserved            | \$0               | \$0                   |
| 3. Total Cash in County Treasury ( 1 + 2 )     | \$807,663         | \$565,387             |
| 4. Cash in Bank Not Reserved                   | \$0               | \$0                   |
| 5. Cash in Bank Reserved                       | \$0               | \$0                   |
| 6. Total Cash in Bank ( 4 + 5 )                | \$0               | \$0                   |
| 7. Total Cash ( 3 + 6 )                        | \$807,663         | \$565,387             |
| 8. LESS: Encumbrances at June 30               | \$233,968         | \$60,000              |
| 9. Total Available Cash & Reserves ( 7 - 8 )   | \$573,695         | \$505,387             |
| <u>Estimated Revenues</u>                      |                   |                       |
| 10. Taxes                                      | \$266,112         | \$260,000             |
| 11. Interest                                   | \$17,650          | \$12,000              |
| 12. Charges for Services                       | \$349,535         | \$362,692             |
| 13. All Other Revenues                         | \$1,480           | \$1,500               |
| 14. Total Estimated Revenue (10 thru 13)       | \$634,777         | \$636,192             |
| Total Estimated Financing Sources ( 9 + 14 )   | \$1,208,472       | \$1,141,579           |