County of Fresno
Special District Budget
Fiscal Year 2025-2026

Fig Garden Police Protection District	Governing Board: (Check One)
Special District's Name	
	Fresno County Board of Supervisors ______
Dean Alexander	
District Contact Person/Title	
	Own Board: Appointed by Board of Supervisors ______
559-348-2200	
Telephone Number	Elected X

Description	Actual 2024/25	Proposed 2025/26
Account Number / Description		
1. Salaries and Employee Benefits:	0	0
Total Salaries and Employee Benefits	0	0
2. Services and Supplies:		
Sheriff Contract	$459,918	$560,000
Fresno County Private Security	$126,375	$132,000
Insurance	$6,222	$6,500
Misc	$16,707	$16,000
Total Services and Supplies	$609,222	$714,500
3. Fixed Assets:	0	0
Total Fixed Assets	0	0
Total Budget Expenditures (Total 1 thru 3)	$609,222	$714,500
4. Reserves:		
Appropriations for Contingencies (cannot exceed 15% of Total Budget Expenditures)	$6,000	$6,000
General Reserve		
Other Reserves		
Total Reserves	$6,000	$6,000
Total Budget (Total 1 thru 4)	$615,222	$720,500

Method of Financing Budget
Fiscal Year 2025-26

Description	Actual 2024-2025	Proposed 2025-2026
Available Cash & Reserves at July 1		
1. Cash in County Treasury Not Reserved	$789,390	$719,374
2. Cash in County Treasury Reserved	$0	$0
3. Total Cash in County Treasury (1 + 2)	$789,390	$719,374
4. Cash in Bank Not Reserved	$0	$0
5. Cash in Bank Reserved	$0	$0
6. Total Cash in Bank (4 + 5)	$0	$0
7. Total Cash (3 + 6)	$789,390	$719,374
8. LESS: Encumbrances at June 30	$64,450	$60,000
9. Total Available Cash & Reserves (7 - 8)	$724,940	$659,374
Estimated Revenues		
10. Taxes	$279,799	$270,000
11. Interest	$21,562	$15,000
12. Charges for Services	$362,576	$368,434
13. All Other Revenues	$1,462	$1,500
14. Total Estimated Revenue (10 thru 13)	$665,399	$654,934
Total Estimated Financing Sources (9 + 14)	$1,390,339	$1,314,308